Phone : 2469-3641, 2489-5499 Fax 033 2489-5499

HARIMOHAN GROSE COLLEGE

ESTD.-1963

HARIMOHAN GHOSE COLLEGE

J-206 & 208A, PAHARPUR ROAD, GARDEN REACH, KOLKATA-700024

Website: harimohanghosecollegekol24.ac.in e-mail: phmgcollege@gmai.com

4.1.2 Expenditure for infrastructure	re development and augmentation excluding salary dur	ing the last five years
	Year 1: 2018-2019	
	Item of expenditure (for ex. Construction of building,	
Head of expenditure (for ex. Capital expenditure)	purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Construction	BUILDING	0.00
Construction	DEV. GRANT(W.B.)	30.00
Furniture and fixtures	FURNITURE	0.68
Machinery & equipments	COMPUTER	0.38
Machinery & equipments	LABORATORY	0.89
	Total	31.96
	Year 2: 2019-2020	
	Item of expenditure (for ex. Construction of building,	
Head of expenditure (for ex. Capital expenditure)	purchase of new equipments, furniture and fixtures	Amount (INR in Lakhs)
yes thouse consistent that to	etc.)	
Construction	BUILDING	0.00
Construction	DEV. GRANT(W.B.)	36.00
Furniture and fixtures	FURNITURE	5.66
Machinery & equipments	COMPUTER	3.12
Machinery & equipments	LABORATORY	0.88
	Total	45.66
	Year 3: 2020-2021	
Hd-f	Item of expenditure (for ex. Construction of building,	
Head of expenditure (for ex. Capital expenditure)	purchase of new equipments, furniture and fixtures	Amount (INR in Lakhs)
	etc.)	,
Construction	BUILDING	23.21
Construction	DEV. GRANT(W.B.)	0.36
Furniture and fixtures	FURNITURE	1.57
Machinery & equipments	COMPUTER	0.82
Machinery & equipments	LABORATORY	0.04
· ·	Total	26.01
	Year 4: 2021-2022	20.01
	Item of expenditure (for ex. Construction of building,	
Head of expenditure (for ex. Capital	purchase of new equipments, furniture and fixtures	Amount (INR in Lakhs)
expenditure)	etc.)	Amount (new in cakins)
Construction	BUILDING	0.06
Construction	DEV. GRANT(W.B.)	30.00
Furniture and fixtures	FURNITURE	0.28
Machinery & equipments	COMPUTER	0.28
Machinery & equipments	LABORATORY	
Machinery & equipments		0.97
	Total	31.63
	Year 5: 2022-2023	
Head of expenditure (for ex. Capital	Item of expenditure (for ex. Construction of building,	
expenditure)	purchase of new equipments, furniture and fixtures	Amount (INR in Lakhs)
	etc.)	
Construction	BUILDING	2.42
	DEV. GRANT(W.B.)	24.93
Construction		
Construction Construction	DONATION FOR AUDITORIUM	5.45
Construction		5.45 3.57
Construction Construction	DONATION FOR AUDITORIUM	
Construction Construction Furniture and fixtures	DONATION FOR AUDITORIUM FURNITURE	3.57

Principal
Harimohan Ghose College
J206 & 208A, Paharpur Road,
Kolkata-700 024