4.1.2 Expenditure for infrastructure development and augmentation excluding salary during the last five years		
Year 1: 2018-2019		
Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Construction	BUILDING	0.00
Construction	DEV. GRANT(W.B.)	30.00
Furniture and fixtures	FURNITURE	0.68
Machinery & equipments	COMPUTER	0.38
Machinery & equipments	LABORATORY	0.89
Total		31.96
Year 2: 2019-2020		
Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Construction	BUILDING	0.00
Construction	DEV. GRANT(W.B.)	36.00
Furniture and fixtures	FURNITURE	5.66
Machinery & equipments	COMPUTER	3.12
Machinery & equipments	LABORATORY	0.88
Total		45.66
Year 3: 2020-2021		
Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Construction	BUILDING	23.21
Construction	DEV. GRANT(W.B.)	0.36
Furniture and fixtures	FURNITURE	1.57
Machinery & equipments	COMPUTER	0.82
Machinery & equipments	LABORATORY	0.04
Total		26.01
Year 4: 2021-2022		
Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Construction	BUILDING	0.06
Construction	DEV. GRANT(W.B.)	30.00
Furniture and fixtures	FURNITURE	0.28
Machinery & equipments	COMPUTER	0.33
Machinery & equipments	LABORATORY	0.97
Total		31.63
Year 5: 2022-2023		
Head of expenditure (for ex. Capital expenditure)	Item of expenditure (for ex. Construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Construction	BUILDING	2.42
Construction	DEV. GRANT(W.B.)	24.93
Construction	DONATION FOR AUDITORIUM	5.45
Furniture and fixtures	FURNITURE	3.57
Machinery & equipments	COMPUTER	4.50
Machinery & equipments	LABORATORY	0.90
SOFTWARE	SOFTWARE	0.56
Total		42.34