

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years.

YEAR 2018 -2019		
Head of expenditure(for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
AUDIT	AUDIT	0.25
Books & Journal	LAIBARY	0.24
Books & Journal	LIBRARY C/M	0.00
Books & Journal	LIBRARY I/C	0.00
Clutral	CULTURE	0.34
Consumerable	FEE BOOK	0.12
Consumerable	FILING	0.06
Consumerable	IDENTITY CARD	0.15
Consumerable	LATE FINE FOR STATUTORY DUES	0.00
Consumerable	MEETING EXPENSES	0.02
Consumerable	PERIODICAL & NEWS	0.10
Consumerable	PRINTING	0.14
Consumerable	STATIONERY	0.10
Consumerable	EQUIPMENT	0.10
Consumerable	RENT & TAXES	0.00
Consumerable	CONTENGENCY EXP.	0.06
Consumerable	INCIDENTAL CHARGES	0.00
Consumerable	POSTAGE	0.00
Electical Expences	ELECTRIC BILL	1.94
Examination	C. U. CENTRE	0.69
Examination	C. U. EXAMINATION	6.98
Examination	C.U.SPORTS	0.19
Examination	CENTRE F.FOR P.EXAM.	0.63
Examination	COLLEGE CENTRE	0.31
Examination	EXAMINATION	0.39
Examination	LATE FINE FOR REGN.	0.03
Examination	MIGRATION	0.00
Examination	PROCESSING	0.46
Examination	RE-EXAMINATION	0.16
Examination	REGN.	0.44
Examination	REGN.FORM	0.05
Examination	SHORT PERCENTAGE	0.00
Examination	TRANSACTION CHARGES	0.02
Games & Sports	GAME	0.16
NSS	N S S	0.67
Repair & Maintenance	BUILDING	0.00
Repair & Maintenance	DEVELOPMENT	0.00
Repair & Maintenance	REPAIRS OF FURNITURE	0.06
Repair & Maintenance	SERVIC & MAIN.	0.78
Seminar	INVESTORS AWARNESS PROG.	0.02
Seminar	MAGAZINE	0.00
Seminar	SEMINAR	0.06
Seminar	SKILL DEVELOPMENT PROG.	0.01
Telephone & Broadband Expenses	TELEPHONE CHARG.	0.24

Traveling	EXCURSION	0.29
Traveling	TRVELLING EXPENSES	0.48
Tuition Fee	TUITION	3.75
Website & Software	ADMISSION	0.48
Website & Software	ONLINE ADMISSION	0.43
	Total	21.38

YEAR 2019 -2020		
Head of expenditure(for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
AUDIT	AUDIT	0.07
Books & Journal	LAIBARY	0.59
Books & Journal	LIBRARY C/M	0.00
Books & Journal	LIBRARY I/C	0.00
Clutral	CULTURE	0.25
Consumerable	FEE BOOK	0.00
Consumerable	FILING	0.07
Consumerable	IDENTITY CARD	0.13
Consumerable	LATE FINE FOR STATUTORY DUES	0.00
Consumerable	PERIODICAL & NEWS	0.09
Consumerable	PRINTING	0.25
Consumerable	STATIONERY	0.10
Consumerable	EQUIPMENT	0.00
Consumerable	RENT & TAXES	0.00
Consumerable	CONTENGENCY EXP.	0.04
Consumerable	G.B.MEETING EXPENSES	0.01
Consumerable	LEGAL EXPENSES	0.18
Consumerable	POSTAGE	0.01
Electical Expences	ELECTRIC BILL	1.70
Examination	C. U. CENTRE	0.57
Examination	C. U. EXAMINATION	5.74
Examination	C.U.SPORTS	0.24
Examination	CENTRE F.FOR P.EXAM.	0.45
Examination	COLLEGE CENTRE	0.22
Examination	EXAMINATION	0.30
Examination	PROCESSING	0.38
Examination	RE-EXAMINATION	0.12
Examination	REGN.	0.43
Examination	REGN.FORM	0.00
Examination	SHORT PERCENTAGE	0.00
Examination	TRANSACTION CHARGES	0.02
Games & Sports	GAME	0.00
NSS	N S S	0.02
Repair & Maintenance	BUILDING	0.00
Repair & Maintenance	DEVELOPMENT	0.00
Repair & Maintenance	REPAIRS OF BUIL.	5.69
Repair & Maintenance	REPAIRS OF FURNITURE	0.15
Repair & Maintenance	SERVIC & MAIN.	1.30
Seminar	HARIMOHAN UTSAV	0.46
Seminar	ISAL WORKSHOP	0.20

Seminar	MAGAZINE	0.00
Seminar	SEMINAR	0.13
Seminar	WELCOME CEREMONY	0.08
Telephone & Broadband Expenses	TELEPHONE CHARG.	0.25
Telephone & Broadband Expenses	WI-FI	0.25
Traveling	EXCURSION	0.38
Traveling	TRVELLING EXPENSES	0.40
Traveling	T. A. TO AUDITOR	0.15
Tuition Fee	TUITION	3.63
Website & Software	ADMISSION	0.00
Website & Software	ONLINE ADMISSION	0.47
Website & Software	WEBSITE	0.07
	Total	25.60

YEAR 2020 -2021		
Head of expenditure(for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Books & Journal	LAIBARY	0.03
Clutral	CULTURE	0.50
Consumerable	FEE BOOK	0.14
Consumerable	FILING	0.08
Consumerable	LATE FINE FOR STATUTORY DUES	0.00
Consumerable	MEETING EXPENSES	0.01
Consumerable	PRINTING	0.10
Consumerable	STATIONERY	0.04
Consumerable	RENT & TAXES	0.00
Consumerable	CONTENGENCY EXP.	0.01
Consumerable	COVID WAR EXPENSES	0.10
Consumerable	POSTAGE	0.00
Electical Expences	ELECTRIC BILL	1.38
Examination	C. U. CENTRE	0.00
Examination	C. U. EXAMINATION	0.00
Examination	CENTRE F.FOR P.EXAM.	0.01
Examination	EXAMINATION	0.14
Examination	PROCESSING	0.00
Examination	REGN.	0.70
Examination	TRANSACTION CHARGES	0.00
Repair & Maintenance	BUILDING	23.21
Repair & Maintenance	REPAIRS OF BUIL.	3.61
Repair & Maintenance	REPAIRS OF FURNITURE	1.00
Repair & Maintenance	SERVIC & MAIN.	1.03
Seminar	ISAL WORKSHOP	0.83
Telephone & Broadband Expenses	TELEPHONE CHARG.	0.25
Telephone & Broadband Expenses	WI-FI	0.16
Traveling	TRVELLING EXPENSES	0.37
Tuition Fee	TUITION	0.46
Website & Software	ADMISSION	0.47
Website & Software	WEBSITE	0.07
	Total	34.72

YEAR 2021 -2022

Head of expenditure(for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
AUDIT	AUDIT	0.08
Books & Journal	LAIBARY	0.02
Books & Journal	LIBRARY C/M	0.03
Books & Journal	LIBRARY I/C	0.01
Clutral	CULTURE	0.33
Consumerable	FEE BOOK	0.14
Consumerable	IDENTITY CARD	0.03
Consumerable	LABORATORY C/M	0.02
Consumerable	LATE FINE FOR STATUTORY DUES	0.00
Consumerable	MEETING EXPENSES	0.03
Consumerable	PERIODICAL & NEWS	0.01
Consumerable	PRINTING	0.10
Consumerable	STATIONERY	0.22
Consumerable	RENT & TAXES	0.00
Consumerable	CONTENGENCY EXP.	0.01
Consumerable	COVID WAR EXPENSES	0.26
Consumerable	INCIDENTAL CHARGES	0.02
Electical Expences	ELECTRIC BILL	0.84
Examination	C.U.SPORTS	0.01
Examination	EXAMINATION	0.03
Examination	REGN.	0.54
Games & Sports	GAME	0.02
Repair & Maintenance	BUILDING	0.06
Repair & Maintenance	DEVELOPMENT	0.09
Repair & Maintenance	REPAIRS OF BUIL.	2.68
Repair & Maintenance	REPAIRS OF FURNITURE	0.30
Repair & Maintenance	SERVIC & MAIN.	2.73
Seminar	MAGAZINE	0.02
Seminar	SEMINAR	0.05
Telephone & Broadband Expenses	TELEPHONE CHARG.	0.33
Telephone & Broadband Expenses	WI-FI	0.18
Traveling	EXCURSION	0.08
Traveling	TRVELLING EXPENSES	0.43
Tuition Fee	TUITION	4.15
Website & Software	ADMISSION	0.12
Website & Software	ONLINE ADMISSION	0.51
Website & Software	WEBSITE	0.16
	Total	14.63

YEAR 2022 -2023

Head of expenditure(for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
AUDIT	AUDIT	0.60
Books & Journal	LAIBARY	0.15
Books & Journal	LIBRARY C/M	0.07
Books & Journal	LIBRARY I/C	0.03
Clutral	CULTURE	0.92

Consumerable	FEE BOOK	0.02
Consumerable	FILING	0.04
Consumerable	IDENTITY CARD	0.75
Consumerable	LABORATORY C/M	0.01
Consumerable	LATE FINE FOR STATUTORY DUES	0.00
Consumerable	MEETING EXPENSES	0.05
Consumerable	PERIODICAL & NEWS	0.05
Consumerable	PRINTING	0.45
Consumerable	STATIONERY	0.23
Consumerable	EQUIPMENT	0.00
Consumerable	RENT & TAXES	0.37
Consumerable	CONTENGENCY EXP.	0.03
Consumerable	COVID WAR EXPENSES	0.05
Consumerable	INCIDENTAL CHARGES	0.00
Consumerable	POSTAGE	0.01
Electical Expences	ELECTRIC BILL	1.88
Examination	C. U. CENTRE	0.91
Examination	C. U. EXAMINATION	9.12
Examination	C.U.SPORTS	0.28
Examination	CENTRE F.FOR P.EXAM.	1.12
Examination	COLLEGE CENTRE	0.51
Examination	EXAMINATION	0.56
Examination	MIGRATION	0.01
Examination	PROCESSING	0.61
Examination	RE-EXAMINATION	0.22
Examination	REGN.	0.79
Examination	TRANSACTION CHARGES	0.04
Games & Sports	GAME	0.21
NSS	N S S	0.62
Repair & Maintenance	BUILDING	2.42
Repair & Maintenance	DEVELOPMENT	0.22
Repair & Maintenance	REPAIRS OF BUIL.	0.66
Repair & Maintenance	REPAIRS OF FURNITURE	0.62
Repair & Maintenance	C. C. T. V.	0.21
Repair & Maintenance	SERVIC & MAIN.	7.29
Seminar	MAGAZINE	0.04
Seminar	OBSERVATION OF STUDENTS WEEK	0.25
Seminar	SEMINAR	0.40
Seminar	SKILL DEVELOPMENT PROG.	0.11
Telephone & Broadband Expenses	INTERNET /I C T	0.24
Telephone & Broadband Expenses	TELEPHONE CHARG.	0.29
Traveling	EXCURSION	0.92
Traveling	TRVELLING EXPENSES	0.90
Tuition Fee	TUITION	7.48
Website & Software	ADMISSION	0.35
Website & Software	WEBSITE	0.27
	Total	43.37